



Pupil Premium Expenditure 2018-19

Total amount of Pupil Premium received for 2018-19 = £38,580.00

Support	Intended outcome	costing	Additional information
Contribution towards Teaching Assistants in all KS1 classes	Engagement and attitude to learning and improved rates of progress are evident	£10,000	1:1 tuition and small group work across reading, writing and maths Children's learning is scaffolded to better meet their needs Progress monitored through Pupil Progress Meetings Ongoing targets reviewed and evaluated between Class Teachers and support staff
Contribution towards the Learning Mentor across KS2 classes	Identified Pupils in years 5 and 6 make accelerated progress, improved attitude to learning, pupil achieve the expected standard in reading, writing and maths	£5400	1:1 tuition and Small group work across reading, writing and maths Progress monitored through Pupil Progress Meetings Ongoing targets reviewed and evaluated between Class teachers and the Learning Mentor
Additional 1:1 top-up support 6.5 hours x 2	Identified pupils are supported at all times of the day. Improved behaviour in and out of the classroom is evident, improved engagement in learning, support for emotional wellbeing is enhanced	£6916	Top-up support to 32.5 hours weekly x 2
Homework Club at lunch time	Improved rates of progress through increased completion of homework to support achievement, engagement and attitudes to learning	£1900	Home learning enhances learning and achievement across the curriculum Increased parental understanding and support of children's learning Improved parental engagement with school
Lunch time book club for year 6 More Able children	Improved rates of progress through shared reading, critiquing, analysing and enjoying rich texts (books)	£600	English Lead to deliver weekly, lunch-time book club to foster a continued love of reading that feeds into writing through increased vocabulary



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Brentwood Catholic Children’s Society (BCCS) Counselling	Improved rates of progress through engagement and attitudes to learning, Improved behaviour both in and out of the classroom, Improved engagement in lessons, Pupils are able to self-regulate and have a better understanding of their own emotions	£3600	Improved child safety and emotional wellbeing within the school and home, Increased economic wellbeing of children in the school and home
ELSA – Emotional Literacy Support	Improved engagement and attitude to learning, Improved self-esteem and confidence to communicate, improved friendships and better understanding of social ‘norms’	£1164	Social and emotional development is improved, children’s wellbeing is enhanced
Rainbows Emotional Support	Improved rates of progress through Improved emotional wellbeing, improved engagement in learning (THIS SERVICE HAS NOT BEEN USED THIS YEAR)	£0	Teacher / Teaching Assistants to deliver a program of support for children experiencing bereavement, divorce or separation
Change for Life Club	Improved self-esteem and engagement in physical activity, improved team work, improved self-discipline	£1900	Inclusion Lead in collaboration with year 6 Leaders deliver a program of weekly sport activities to engage identified children
Multi Sports opportunities	Improved self-esteem and engagement in physical activity, improved team work, improved self-discipline, enjoyment	£800	Inclusion lead accompanying children on various multi -sport activities
Music Tuition	Raised self-esteem, improved attitude to learning to impact progress	£1600	Improved attitudes to learning, Improved attitudes and skills,
trip subsidy (including residential)	Improved self-esteem, improved team work, increased independence, Improved self-discipline	£4000	Pupils to experience camaraderie with peers, Access to a range of activities not otherwise experienced,
Uniform incentive Voucher	Improve the burden of cost on families who are claiming income support or income-based Jobseeker’s Allowance or Income-related Employment and Support Allowance, need is identified early and support put in place	£100	New parents are encouraged to apply for Free School Meals in order that need is identified when commencing school
Brilliant Club and Maths Challenge	Enrichment opportunities for More Able pupils to be challenged further and to impact progress and attitude to learning	£600	More Able Lead to coordinate opportunities for children to enhance their learning further
Total amount		£38,580	